

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
TEMPE

Date: 19-Sep-2011

Time: 13:56 Page: 1

PR03 - TEMPE Page: 1 of 34

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 7,903,932.27 Drawn Thru Program Year: 7,903,932.27

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

Project: 0002 - AFFORDABLE HOUSING

290 - AFFORDABLE HOUSING **IDIS Activity:**

Status: Open

Location: CITY OF TEMPE 21 E 6TH STREET, SUITE #214 TEMPE,

AZ 85281

Initial Funding Date: 09/26/2007

Financing

Funded Amount: 338,288.00 Drawn Thru Program Year: 338,090.34 Drawn In Program Year: 256,575.34 Objective: Outcome:

Matrix Code: Acquisition of Real Property (01) National Objective:

Description:

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Description:

ASSIST IN INCREASING AFFORDABLE HOUSING STOCK.

101609 \$10,978 transfered from IDIS #295 (2007 Contingency) into IDIS# 290.

Total amount budgetedfunded increased from \$327.310 to \$338.288.

Land appraisals for 1425 S Kenneth Place and E Randall Drive Tempe AZ.01242011 \$239,824.00

Acquisition of real property located at 1937-1943 East Don Carlos, Tempe AZ 85281

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Actual Accomplishments								
Number assisted:	(Owner Renter			Total Pe		erson	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Page: 2 of 34 PR03 - TEMPE

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Annual Accomplishments

Percent Low/Mod

Accomplishment Narrative

Year # Benefitting 2010

In FY2010, \$256,575.34 was expended for the appraisal, environmental review and purchase of a vacant lot located at: 1937 and 1943 E Don Carlos Ave, Tempe, AZ 85281. Within this current program year, the City of Tempe anticipates issuing a Request for Proposals for the development and new construction of as many as 20 housing units at these addresses. It is anticipated that the development will contain both market rate and below market (subsidized) units with at least 51% of the units being offered to households earning less than 80% of the area median income. At this time, the City has no beneficiary data to report.

2009

In FY09, \$350 expended for Appraisal of a parcel located on E. Randall Drive. Acquisition of Randall parcel will complete the assemblage needed for affordable housing development. In FY09,\$350 expended for an Appraisal of a vacant lot located at 1425-C S. Kenneth Place. Appraisal report does not support seller's requested sales price. Acquisition of Kenneth Place lot unlikely at this time.

PGM Year: 2010

Project: 0006 - Affordable Housing

IDIS Activity: 291 - ACQUISITION - CITYWIDE

Status: Open

Location: 21 E 6th St Ste 214 21 E 6TH STREET, SUITE #214

Tempe, AZ 85281-3681

Initial Funding Date: 09/26/2007

Financing

Funded Amount: 325,000.00
Drawn Thru Program Year: 325,000.00
Drawn In Program Year: 85,378.63

Proposed Accomplishments

Housing Units: 2

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

Description:

REMOVAL OF SLUM AND BLIGHTED CONDITIONS to make way for the development of affordable

National Objective: LMH

housing.

PR03 - TEMPE Page: 3 of 34

Number assisted:	(Owner Renter		er		Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:	_	_		_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year

Benefitting

2010

Location:

In FY2010, \$85,378.63 was expended for wages and the purchase of a small parcel located at 2240 East Victory Dr. This purchase completes the assemblage of several parcels. The City anticipates issuing a RFP for the development of affordable housing at this site within the next 60-90 days.

PGM Year: 2007

Project: 0004 - RELOCATION: CITY WIDE

IDIS Activity: 292 - RELOCATION - CITYWIDE

Status: Canceled

CITY OF TEMPE 21 E 6TH STREET, SUITE #214 TEMPE,

AZ 85281

Objective: Create suitable living environments

National Objective: LMH

Outcome: Sustainability

Matrix Code: Relocation (08)

PR03 - TEMPE Page: 4 of 34

Initial Funding Date: 09/26/2007

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General): 2

Description:

RELOCATION OF HOUSEHOLDS TO IMPROVED LIVING ENVIRONMENTS.

Activity cancelled on 9142010.

\$25,000 in original funding moved to IDIS #321-Aquisition.

Actual Accomplishments								
Number assisted	C	Owner	er Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 No beneficiary data to report. Activity cancelled 9/14/2010. 25k in funding moved to IDIS 321-Aquisition.

PGM Year: 2008

Project: 0013 - Public Service: Demolition

IDIS Activity: 296 - DEMOLITION

Status: Open

Location: 1130 E. STRATTON LANE TEMPE, AZ 85281 Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/26/2008

Financing

Funded Amount: 25,257.00 Drawn Thru Program Year: 10,588.00

Drawn In Program Year: 0.00 **Description:**

DEMOLITION OF A SUBSTANDARD DUPLEX TO MAKE WAY FOR THEDEVELOPMENT OF NEW

AFFORDABLE HOUSING UNITS.

Original funding of \$15k for this activity was supplimented with \$10,257 from a "cancelled" 2008

Contingency Activity.

IDIS# 307.

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2008

Project is underway. Duplex to be demolished to clear site for new construction of affordable housing units.

2009 0 Demolition of substandard duplex to make way for development of new affordable housing units.

PGM Year: 2009

Project: 0003 - Acquisition: Affordable Housing

IDIS Activity: 298 - AFFORDABLE HOUSING

Status: Open

CITY-WIDE 21 E. 6 ST. STE 214 TEMPE, AZ 85281

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/26/2008

Financing

Location:

Funded Amount: 445,000.00 Drawn Thru Program Year: 430,000.00 Drawn In Program Year: 370,000.00 **Description:**

UTILIZE AVAILABLE FUNDS TO INCREASE THE AFFORDABLE HOUSINGSTOCK WITHIN THE CITY.

Land Acquistion Purchase of 2227 East Randall Drive Tempe AZ.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner Renter		,	Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

Page: 6 of 34 PR03 - TEMPE

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Accomplishment Narrative

Percent Low/Mod

Annual Accomplishments

Benefitting

Year 2008

Project continues to be underway. During the program year, several sites were view for possible acquisition for development of affordable housing units. Parcel number 135-40-061 was purchased with plans to use it as part of a larger assemblage project.

In program year 2010 the City aguired vacant land located at 3400 S Mill Ave, Tempe, AZ 85282. The City of Tempe anticipates issuing a Request for Proposals for the development and new construction of as many as 30 housing units at these addresses. It is anticipated that the development will contain both market rate and below market (subsidized) units with at least 51% of the units being offered to households earning less than 80% of the area median income. The total aguisition costs were estimated to be \$765,000. At this time, no beneficiary data is available to report.

PGM Year: 2008

Project: 0003 - Acquisition: Citywide

IDIS Activity: 299 - ACQUISITION

Status: Open

Location: CITY-WIDE 21 E. 6TH STREET, STE 214 TEMPE, AZ

85281

Initial Funding Date: 09/26/2008

Financing

2010

Funded Amount: 100,000.00 92,809.14 Drawn Thru Program Year: Drawn In Program Year: 43.878.14

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Owner Renter Total Person Number assisted: Hispanic Hispanic Total Hispanic Total Hispanic Total Total

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Description:

ACQUISITION OF PACELS CITY-WIDE FOR THE DEVELOPEMENT OF AFFORDABLE

HOUSING.Conducted environmental site assessment of property at 1937 East Don Carlos Avenue tempe AZ.

Expenditure \$2,900.00.

Requisition dated 12172010.

Page: 7 of 34 PR03 - TEMPE

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

0	Dantar	Total	Davasa
Owner	Kenter	iotai	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Year # Benefitting

In FY2010, \$40,512.92 was expended for wages. \$3,365.22 was paid on: title report on 2227 Randall Dr and Environmental report for 1937 E Don Carlos.

PGM Year: 2009

Percent Low/Mod

Project: 0001 - Program Administration

IDIS Activity: 309 - Program Administration

Status: Completed

Location: .

Initial Funding Date: 09/24/2009

Financing

2010

Funded Amount: 323,611.00
Drawn Thru Program Year: 323,611.00
Drawn In Program Year: 79,415.53

Proposed Accomplishments

Objective:
Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

General Program Administration expense include: Personal Services (Salary and Benefits), Fair Housing supporting material, Analysis of Impediments, Consolidated and Annual Action Plan, vehicle expense, technology and telephone costs.

PR03 - TEMPE Page: 8 of 34

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0006 - Affordable Housing

IDIS Activity: 310 - Emergency Rehabilitation

Status: Completed

Location: 21 E 6th St Ste 214 Suite 214 Tempe, AZ 85281-3681

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Emergency Rehabilitation of of owner-occupied, low income households and wages and benefits for 2.25

staff persons.

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 525,000.00
Drawn Thru Program Year: 525,000.00
Drawn In Program Year: 372,097.94

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	24	7	0	0	24	7	0	0	
Black/African American:	2	0	0	0	2	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	1	1	0	0	1	1	0	0	
Other multi-racial:	2	0	0	0	2	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	29	8	0	0	29	8	0	0	
Female-headed Households:	15		0		15				

Income Category:

meome oategory.	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	16	0	16	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0

Total 29 0 29 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2009 1

In Program Year 2009, 26 households received assistance for emergency home repairs. Of these 26 families, one was assisted with funds from IDIS

Activity 310.

2010 28 In FY2010, 28 households were assisted with emergency repairs.

PGM Year: 2009

Project: 0003 - Acquisition: Affordable Housing

IDIS Activity: 311 - Senior Housing at Farmer Arts

Status: Open

Location: 21 E 6th St Ste 214 Suite 214 Tempe, AZ 85281-3681

pen Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Street Improvements (03K) National Objective: LMH

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be utilized for site improvements to City-owned land for the development of a LIHTC project known as "Senior Housing at Farmer Arts." Upon completion, a total of 56 1 and 2 bedroom units will be

made available to low income seniors.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

PR03 - TEMPE Page: 10 of 34

Income Category:	Owner	Renter	Total	Person
	OWITCH	Renter	Total	1 013011
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Funds for this activity were expended in program year 2011 and will be reported in the 2011 CAPER.

PGM Year: 2009

Project: 0004 - Direct Homeownership Assistance

IDIS Activity: 312 - Direct Homeownership Assistance

Status: Open

Location:

Financing

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

National Objective: LMH Matrix Code: Direct Homeownership Assistance

Description:

Downpayment Assistance for income eligible 1st time homebuyers.

Initial Funding Date: 09/24/2009

Funded Amount:

25,000.00 Drawn Thru Program Year: 20,486.54 Drawn In Program Year: 20,486.54

Proposed Accomplishments

Households (General): 2

Actual Accomplishments

Owner		Rent	Renter		Total		erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
		Total Hispanic 1 0 0 0 0 0 0 0 0 0	Total Hispanic Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Page: 11 of 34 PR03 - TEMPE

 Hispanic:
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0
 0

Income Category:

3 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Assisted one household with direct downpayment and closing costs assistance in FY2010.

PGM Year: 2009

Project: 0006 - Public Service Activities

IDIS Activity: 313 - Homebuyer Education

Status: Canceled

Location: 21 E. 6th Street Suite 214 Tempe, AZ 85281

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U) National Objective: LMC

Description:

Initial Funding Date:

09/24/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General): 10

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - TEMPE Page: 12 of 34

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0007 - Acquisition: Redevelopment

IDIS Activity: 321 - Acquisition: Redevelopment

Status: Open

Location: 21 E. 6th Street Suite 214 Tempe, AZ 85281

Initial Funding Date: 09/24/2009

Financing

2010

Funded Amount: 125,000.00
Drawn Thru Program Year: 8,751.04
Drawn In Program Year: 8,751.04

Proposed Accomplishments

Housing Units: 2

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

In 2010, \$8,751.04 were expended for wages.

PGM Year: 2009

Project: 0008 - Demolition

IDIS Activity: 322 - Demolition

0

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Description:

Funds will be used primarily for the removal of slum and blighted conditions with the end goal of increasing the supply of affordable housing through rehabilitation of acquired property, or new construction activity.

Total Funding of \$125k includes \$25k transfer from "cancelled" #292-2007 Relocation Activity.

PR03 - TEMPE Page: 13 of 34

Status: Open

Location: 21 E. 6th Street Suite 214 Tempe, AZ 85281

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 25,000.00 Drawn Thru Program Year: 11,710.73 Drawn In Program Year:

Proposed Accomplishments

Housing Units: 1

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0009 - Lead Paint Testing/Abatement

IDIS Activity: 323 - Lead Paint Testing and/or Abatement

Status: Open

21 E. 6th Street Suite 214 Tempe, AZ 85281 Location:

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 100,000.00 Drawn Thru Program Year: 17,323.17 Drawn In Program Year: 13,443.17

Proposed Accomplishments

Housing Units: 10

0.00

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

Provide decent affordable housing

Conducted demolition work at 1130 South Stratton Ln Tempe AZ.

Funds will be used for the removal of slum and blighted properties located citywide.

Funds for this activity originated from a "canceled" 2007 Relocation ActivityIDIS #292.

Clearance and Demolition (04)

Affordability

Description:

Objective:

Outcome:

Matrix Code:

Description:

Funding is used for the testing and abatement (if necessary)of hazardous lead based paint in the homes of our emergency repair and regular rehabilitation programs.

National Objective: SBS

National Objective: LMH

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	9	0	0	14	9	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Page: 14 of 34 PR03 - TEMPE

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	9	0	0	14	9	0	0
Female-headed Households:	5		0		5			

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year # Benefitting 2010 3 In 2010, \$13,443.17 was expended to assist 3 households with lead based paint testing and abatement. 2009 11 11,710.73 in funds were used for the testing of lead based paint hazards in 11 households.

PGM Year: 2009

Project: 0010 - Historic Preservation: Residential

IDIS Activity: 324 - Historic Preservation: Residential

Status: Open

Location: 21 E. 6th Stree Suite 214 Tempe, AZ 85281

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 5

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Residential Historic Preservation National Objective: LMH

(16A)

Description:

The funding will be used to compliment the existing rehabilitation programs by providing an additional funding source should the need to preserve historically significant details of a home arise as a result of a rehabilitation project.

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - TEMPE Page: 15 of 34

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

meeme eategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 No funds were drawn in the 2010 program year, therefore, no accomplishment or beneficiary data to report.

PGM Year: 2009

Percent Low/Mod

Project: 0011 - Historic Preservation: Non-Residential

IDIS Activity: 325 - Historic Preservation: Non-Residential

Status: Open

Location: 21 E. 6th Street Suite 214 Tempe, AZ 85281

Initial Funding Date: 01/19/2010

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations: 2

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Non-Residential Historic Preservation National Objective: LMC

(16B)

Description:

The funding will be utilized for improvements to historically significant non-residential structures.

Funds for this activity originated from a "cancelled" 2007 Relocation Activity.

IDIS# 292.

PR03 - TEMPE Page: 16 of 34

Famala handad Hayaahalday	0		0		0			
Total:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
White:	0	0	0	0	0	0	0	0

Income Category:

Owner Renter Total	Person
Extremely Low 0 0 0	0
Low Mod 0 0 0	0
Moderate 0 0 0	0
Non Low Moderate 0 0 0	0
Total 0 0 0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

In program year 2010, no funds were drawn down, therefore, no beneficiary or accomplishment data can be reported.

PGM Year: 2009

2010

Project: 0015 - Contingency Funds

IDIS Activity: 332 - Contingency Funds

Status: Open

Location: 21 E 6th St Ste 214 Suite 214 Tempe, AZ 85281-3681

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Funds will be used, if needed, for the aquisition of real property for the development of affordable housing.

Initial Funding Date: 09/24/2009 Description:

Financing
Funded Amount: 55,541.00

Drawn Thru Program Year: 54,000.00

Drawn In Program Year: 54,000.00

Proposed Accomplishments

PR03 - TEMPE Page: 17 of 34

Actual	Accomplishments	
/ totaui	ACCCINENCIA	

Number essisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

income Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Accomplishment Narrative

Year # Benefitting

2010

In 2010, \$54,000 were used to suppliment the aquisition costs of approximately \$765,000 for the property located at Danelle Plaza. The City of Tempe anticipates issuing a Request for Proposals for the development and new construction of as many as 30 housing units at these addresses. It is anticipated that the development will contain both market rate and below market (subsidized) units with at least 51% of the units being offered to households earning less than 80% of the area median income. At this time, the development is not yet underway, therefore, no beneficiary data is available to report.

PGM Year: 2010

Project: 0001 - Program Administration

IDIS Activity: 333 - Planning and Administration

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

PR03 - TEMPE Page: 18 of 34

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 350,064.00 248,945.39 Drawn Thru Program Year: Drawn In Program Year: 248,945.39

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0002 - Contingency

IDIS Activity: 334 - Contingency

Status: Open

Location: 21 E. 6th Street Tempe, AZ 85281

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 32,711.00 Drawn Thru Program Year: 20,177.27 Drawn In Program Year: 20.177.27

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Black/African American:

American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Number assisted:

Asian White:

Hispanic: Total:

PR03 - TEMPE

Other multi-racial: Asian/Pacific Islander:

White:

Asian:

Description:

Funds will be used for wages, office equipment and supplies for the administration of CDBG activities.

Objective: Provide decent affordable housing

Outcome: Affordability

Acquisition of Real Property (01) Matrix Code: National Objective: LMH

Description:

Contingency Funding to be used, if needed, for the aquisition of real property for the development of affordable housing.

Owner Re		Rente	er		Total	Pe	Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	

Page: 19 of 34

Female-headed Households:	0	0	0
---------------------------	---	---	---

income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Income Cotogonu

Accomplishment Narrative

Year # Benefitting 2010

In 2010, \$20,177.27 was used to suppliment the aquisition costs of approximately \$765,000 for the property located at Danelle Plaza. The City of Tempe anticipates issuing a Request for Proposals for the development and new construction of as many as 30 housing units at these addresses. It is anticipated that the development will contain both market rate and below market (subsidized) units with at least 51% of the units being offered to households earning less than 80% of the area median income. At this time, the development is not yet underway, therefore, no beneficiary data is available to repor

PGM Year: 2010

Project: 0006 - Affordable Housing

IDIS Activity: 335 - Emergency Rehabilitation

Status:

Open

21 E 6th St Ste 214 Suite 214 Tempe, AZ 85281-3681

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:

Emergency rehabilitation assistance to income eligible homeowners.

Initial Funding Date: 09/14/2010

Financing

Location:

Funded Amount: 250,000.00 Drawn Thru Program Year: 101,539.94 Drawn In Program Year: 101,539.94

Proposed Accomplishments

Housing Units: 27

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	0	0	10	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	2	0	0	10	2	0	0
Female-headed Households:	6		0		6			

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 10 In FY2010, 10 Households were assisted with emergency repairs.

PGM Year: 2010

Project: 0006 - Affordable Housing

IDIS Activity: 336 - Acquisition

Status: Open

21 E. 6th Street Suite 214 Tempe, AZ 85281 Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Description:

Acquisition of Real Property (01) National Objective: LMH Matrix Code:

Acquisition of land for the purpose of developing affordable housing for income eligible persons.

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 275,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Owner Renter **Total** Person Number assisted: Hispanic Hispanic Total Hispanic Total Hispanic Total Total White: 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 Asian: 0 0 0 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0

Page: 21 of 34 PR03 - TEMPE

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 In 2010, no funds were drawn down from this activity. Therefore, no accomplishment or beneficiary data is available to report.

PGM Year: 2010

Project: 0006 - Affordable Housing

IDIS Activity: 337 - Down Payment Assistance

Status: Open

Location: 21 E. 6st Street Suite 214 Tempe, AZ 85281

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance National Objective: LMH

(13)

Description:

Direct homeownership assistance to income eligible first time homebuyers.

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 225,000.00

Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General): 7

Actual Accomplishments

Number assisted:

Owner Renter Total Person

Total Hispanic Total Hispanic Total Hispanic Total Hispanic

PR03 - TEMPE Page: 22 of 34

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

mcome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Accomplishment Narrative

Year # Benefitting

In 2010, no funds were drawn down from this activity. Therefore, no accomplishment or beneficiary data is available to report.

PGM Year: 2010

2010

Project: 0005 - Public Service

IDIS Activity: 338 - Catholic Charities

Status: Completed

Location: 4747 N. 7th Ave. Phoenix, AZ 85013 Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/14/2010

Financing Funded Amount: 11,894.00

8,920.50 Drawn Thru Program Year: Drawn In Program Year: 8,920.50

Proposed Accomplishments

People (General): 15

Page: 23 of 34 PR03 - TEMPE

Description:

Assistance to Pathways Transitional Housing Program and My Sister's Place domestic violence shelter.

Actual	Accom	plishments

N. m. b. m. a said a de	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	4
Family has dead Herrack adds.	0		0		0			

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year 2010 # Benefitting

8

Asssited a total of 8 Tempe residents with emergency shelter and/or transitional housing services.

PGM Year: 2010

Project: 0005 - Public Service

IDIS Activity: 339 - A New Leaf

Status: Completed

2254 W. Main St Mesa, AZ 85201 Location:

Provide decent affordable housing Objective:

Affordability Outcome:

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 45,310.00 Drawn Thru Program Year: 45,310.00 **Description:**

Funds used to suppor A New Leaf: La Mesita Shelter in Mesa.

Page: 24 of 34 PR03 - TEMPE

Drawn In Program Year:

Proposed Accomplishments

People (General): 20

Actual	Accomr	lishments
Actual	Account	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	31
Black/African American:	0	0	0	0	0	0	42	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	38
Female-headed Households:	0		0		0			

Income Category:

meome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	144
Percent Low/Mod				97.9%

45,310.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

During FY2010, A New Leaf's La Mesita Shelter provided overnight shelter services to a total of 144 Tempe residents.

PGM Year: 2010

2010

Project: 0005 - Public Service

IDIS Activity: 340 - Central Arizona Shelter Services

Status: Completed

Location: 230 S. 12th Ave Phoenix, AZ 85007

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

PR03 - TEMPE Page: 25 of 34

Description:

Funds will be used to support the Central Arizona Shelter Service organization

Initial Funding Date: Financing

Funded Amount: 80,000.00
Drawn Thru Program Year: 80,000.00
Drawn In Program Year: 80,000.00

09/14/2010

Proposed Accomplishments

People (General): 400

Actual Accomplishments

Musel an action	n: 0 0 0 0 0 0 0 0 11 0 0 0 0 0 0 0 0 0 0	P	Person					
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320	75
Black/African American:	0	0	0	0	0	0	118	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	10	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	496	80
Female-headed Households:	0		0		0			

Income Category:

2010

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	496
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	496
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

496

During FY2010, CASS assisted an estimated total of 496 Tempe citizens with overnight shelter and case management services. Valleywide, CASS served a total of 3,810 individuals during the year.

PRO3 - TEMPE Page: 26 of 34

PGM Year: 2010

Project: 0005 - Public Service

IDIS Activity: 341 - Homeless Coordinator

Status: Open

Location: 21 E. 6th Street Tempe, AZ 85281

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 61,771.00
Drawn Thru Program Year: 61,771.00
Drawn In Program Year: 61,771.00

Proposed Accomplishments

People (General): 550

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	488	100
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	100
Female-headed Households:	0		0		0			

Objective:

Outcome:

Description:

Provide decent affordable housing

Funds are used to support the wages of the City's Homeless Coordinator

National Objective: LMC

Affordability

Matrix Code: Public Services (General) (05)

Income Category:

income category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	488
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod				100.0%

PR03 - TEMPE Page: 27 of 34

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 488 In 2010, 488 unduplicated homeless individuals were served by the Homeless Coordinator and the HOPE outreach workers.

PGM Year: 2010

Project: 0005 - Public Service

IDIS Activity: 342 - Homeward Bound

Status: Completed

2302 W. Colter Street Phoenix, AZ 85207

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Description:

Funds used to support Homeward Bound's transitional housing program.

Initial Funding Date: 09/14/2010

Financing

Location:

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	4
Female-headed Households:	0		0		0			

remaie-neaded Housenoids.

Income Category:	Owner	Renter	Total	Person
	OWITCH	INCIIICI	Iotai	1 013011
Extremely Low	0	0	0	26
Low Mod	0	0	0	4
Moderate	0	0	0	3

PR03 - TEMPE Page: 28 of 34

Non Low Moderate 0 Total 0 33 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

2010 33 Assisted a total of 33 individuals during FY2010 in transitional housing and case management services.

PGM Year: 2010

Project: 0005 - Public Service

IDIS Activity: 343 - Tempe Community Action Agency

Status: Completed

Location: 2150 E. Orange St Tempe, AZ 85282 Objective: Provide decent affordable housing Outcome: Affordability

> National Objective: LMC Public Services (General) (05) Matrix Code:

Description:

Funds used to support Tempe's Community Action Program.

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 53,573.00 Drawn Thru Program Year: 53,573.00 Drawn In Program Year: 53,573.00

Proposed Accomplishments

People (General): 1,500

Actual Accomplishments

Number assisted: White:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	496	418	
Black/African American:	0	0	0	0	0	0	347	67	
Asian:	0	0	0	0	0	0	9	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	49	8	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	35	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	493	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1,447	493	
Female-headed Households:	0		0		0				
Income Category: Owner Renter Total	Perso	n							

Page: 29 of 34 PR03 - TEMPE

Extremely Low	0	0	0	1,120
Low Mod	0	0	0	206
Moderate	0	0	0	104
Non Low Moderate	0	0	0	17
Total	0	0	0	1,447
Percent Low/Mod				98.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

> TCAA continues to utilize all resources available to assist Tempe residents in crisis. This includes food, hygiene kits, resource and referral, rent, mortgage, move-in, utility deposits, utility bill payments, weatherization assistance and enrollment for the Telephone Assistance Program and other uitlity discount programs. In FY2010, TCAA assisted a total of 1,117 Tempe residents.

PGM Year: 2010

Project: 0004 - Redevelopment

1,447

IDIS Activity: 344 - Redevelopment/Acquisition

Status: Open

Location: 21 E. 6th Street Suite 214 Tempe, AZ 85281

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/14/2010

Financing

2010

Funded Amount: 185,000.00

Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Description:

Funds will be used to support the acquisition of real property to be developed and assist with the creation of additional affordable housing units.

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Page: 30 of 34 PR03 - TEMPE

Total: 0 0 0 Female-headed Households:

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Benefitting Year

PGM Year: 2010

Project: 0004 - Redevelopment

IDIS Activity: 345 - Demolition

Status: Open

21 E. 6th Street Suite 214 Tempe, AZ 85281 Location:

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 50,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units: 1

Objective: Provide decent affordable housing Outcome: Affordability

Matrix Code: Clearance and Demolition (04) National Objective: LMH

Description:

Funds will be used for the clearance and demolition of vacant buildings to make way for the development of affordable housing.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Page: 31 of 34 PR03 - TEMPE

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

meeme eategery.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0004 - Redevelopment

IDIS Activity: 346 - Relocation

Status: Open

Location: 21 E. 6th Street Tempe, AZ 85281

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General): 2

Actual Accomplishments

Actual Accomplianions								
Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08) National Objective: LMC

Description:

Funds to be used for the relocation of displaced persons.

PR03 - TEMPE Page: 32 of 34

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0		0		0			
	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

moomo Galogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0003 - Economic Development

IDIS Activity: 347 - Technical Assistance to Business

Status: Open

21 E. 6th Street Suite 214 Tempe, AZ 85281 Location:

Initial Funding Date: 09/14/2010

Financing

Funded Amount: 75,000.00 Drawn Thru Program Year: 15,000.00 Drawn In Program Year: 15,000.00

Proposed Accomplishments

Jobs: 10

Actual Accomplishments

Objective: Create economic opportunities

Sustainability Outcome:

Matrix Code: ED Technical Assistance (18B)

Description:

Funds will be used to provide for technical assistance to businesses with the intent to offer or make available jobs that benefit lowmoderate persons.

National Objective: LMJ

/ totalai / totolii piioii iioitto								
·	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Page: 33 of 34 PR03 - TEMPE

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	6	3
0		0		0			
	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

come category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	6
Percent Low/Mod				50.0%

Annual Accomplishments

Year # Benefitting 2010 6

Accomplishment Narrative

In 2010, \$15,000 was drawn down to fund the Fasttrac Ecomomic Development program. As a result of the technical assistance provided, 8 small businesses were assisted and 3 full time positions were offered to low/mod individuals.

Total Funded Amount: \$12,341,952.27

Total Drawn Thru Program Year: \$10,701,539.33

Total Drawn In Program Year: \$1,944,263.43

PR03 - TEMPE Page: 34 of 34